



Republic of the Philippines
Department of Education
Central Office, Division Office - Negros Occidental
Kabankalan City, Negros Occidental 6111

PROJECT MANAGEMENT AND MONITORING OFFICE

Status, Implementation, Evaluation, and Assessment Report of Projects as of October 1, of the Fiscal Year 2024

No.	Project Name	Project Cost	Date Started	Expected Due Date	Planned Accomplishment	Actual Accomplishment	Slippage	Status and Remarks
1	CONSTRUCTION OF TWO-STOREY ACADEMIC BUILDING AT CPSU SAN CARLOS CAMPUS	₱18,925,000.00		November 13, 2023				Completed
2	CONSTRUCTION OF STUDENT SERVICES HUB (PHASE I) AT CPSU MAIN CAMPUS	₱8,400,000.00	December 5, 2023	January 24, 2025	61.20%	59.61%	-1.59%	Ongoing
3	CONSTRUCTION OF A TWO-STOREY MULTI-PURPOSE BUILDING AT VICTORIAS CAMPUS/2023-021-10BID	₱16,135,645.34	July 3, 2023	July 22, 2024				Completed
4	UPGRADING AND MODIFICATION OF ELECTRICAL SYSTEM AT VICTORIAS CAMPUS	₱3,160,563.98	December 27, 2023	December 6, 2024				Ongoing
5	RENOVATION OF THE 6-CLASSROOM ACADEMIC BUILDING AT CPSU HINIGARAN CAMPUS	₱1,686,078.88	September 19, 2024	February 28, 2025				Ongoing
6	REPAIR OF SPORTS FIELD AT CPSU MAIN CAMPUS	₱1,505,600.00	August 2, 2024	November 14, 2024	85.25%	88.56%		Ongoing
7	PROVISION AND INSTALLATION OF SOLAR PROJECT AT THE NEW ENGINEERING BUILDING	₱1,969,708.97	August 27, 2024	September 30, 2024				Completed
8	CONSTRUCTION OF MULTI-PURPOSE COVERED COURT AT SAN CARLOS CAMPUS	₱10,555,999.98	August 23, 2024	May 20, 2025	20.69%	25.35%		Ongoing
9	MODIFICATION OF ELECTRICAL SYSTEM FOR ADMIN OFFICES AND VARIOUS CLASSROOM AT CPSU HINIGARAN CAMPUS	₱531,171.48	August 21, 2024	October 25, 2024	92.23%	97.35%	5.12%	Ongoing
10	CONSTRUCTION OF STUDENTS SERVICES HUB AT CPSU HINIGARAN CAMPUS	₱3,202,554.11	July 18, 2024	March 14, 2025	25.35%	25.63%	0.28%	Ongoing
11	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR PROJECT AT CPSU MAIN CAMPUS-LOT 2	₱1,240,000.00	June 14, 2024	August 13, 2024				Completed
12	CONSTRUCTION OF COMMAND CENTER AT CPSU SAN CARLOS CAMPUS	₱1,721,918.67	June 14, 2024	January 10, 2025	70.00%	71.50%		Ongoing
13	CONVERSION OF COMFORT ROOM TO OFFICE AT CPSU SAN CARLOS CAMPUS	₱368,460.80	May 31, 2024	October 28, 2024	90.00%	95.00%	5.00%	Ongoing
14	CONSTRUCTION OF STUDENTS SERVICES HUB AT CPSU CAUAYAN CAMPUS-ADDITIONAL WORKS	₱120,000.00	March 24, 2024	April 30, 2024				Completed
15	CONSTRUCTION OF INTERNATIONAL HOUSE AT CPSU MAIN CAMPUS	₱9,100,000.00	May 17, 2024	January 6, 2025	70.52%	67.40%	-3.12%	Ongoing
16	REPAIR/CONVERSION OF OLD DORMITORY TO ADMINISTRATIVE OFFICES AT CPSU MAIN CAMPUS	₱7,500,000.00	May 17, 2024	November 5, 2024	90.25%	97.89%	7.64%	Ongoing

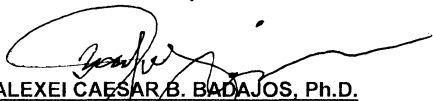
CPSU as the leading technology-driven multi-disciplinary University by 2030

CPSU is committed to produce competent graduates who can generate and extend leading technologies in multi-disciplinary areas beneficial to the community.

To provide efficient, quality, technology-driven and gender-sensitive products and services

17	REHABILITATION OF CPSU GYMNASIUM /2023-029-01BID	₱19,807,527.49	April 4, 2024	December 17, 2024	81.20%	82.21%	1.01%	Ongoing
18	CONSTRUCTION OF MULTI-PURPOSE COVERED COURT AT CPSU MAIN CAMPUS	₱10,274,054.80	January 19, 2024	November 4, 2024	70.69%	65.30%	-5.39%	Ongoing

Submitted by:


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Vice President for Administration and Finance

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